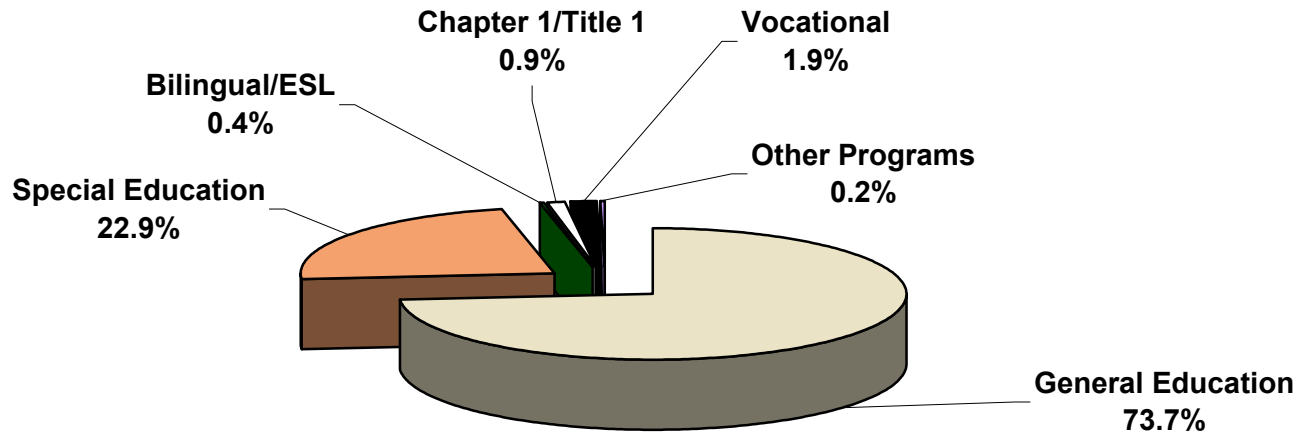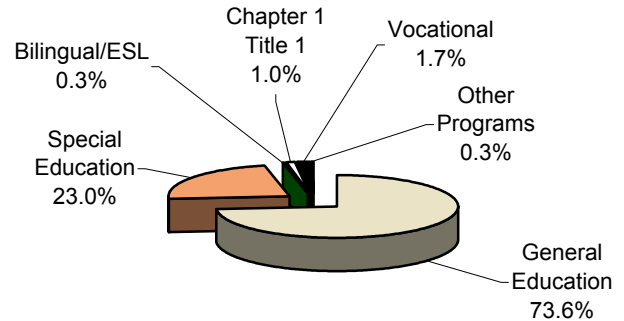# Warwick Public Schools

Program Enrollments Presented on a Head Count Basis[1]

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year

(Previous Year)

Bilingual/ESL 0.3%

Chapter 1 Title 1 1.0%

Vocational 1.7%

Special Education 23.0%

Other Programs 0.3%

General Education 73.6%

Chapter 1/Title 1 0.9%

Vocational 1.9%

Bilingual/ESL 0.4%

Other Programs 0.2%

Special Education 22.9%

General Education 73.7%

Program	Program Enrollment[1]	Amount	Incremental $ Per Pupil[3]	Total $ Per Pupil[3]	%-To-Total
General Education	11,526.00	$108,564,118	–	**$9,419**	73.7%
Special Education	2,499.00	$33,768,363	$13,513	$22,932	22.9%
Bilingual / ESL	57.00	$526,790	$9,242	$18,661	0.4%
Chapter 1 / Title 1	312.00	$1,332,285	$4,270	$13,689	0.9%
Vocational	297.00	$2,751,356	$9,264	$18,683	1.9%
Other Programs[2]	N/A	$310,015	N/A	N/A	0.2%
Total	11,600	$147,252,927	N/A	$12,694	100.0%

2005-35-17-13HC

In$ite, U. S. Patent No. 5,991,741

1 Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs.Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)

2 Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.

3 The per pupil programmatic expenditure amounts in the "Incremental $ Per Pupil" column represent only the incremental program expenditures. The "Total $ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).